DISBURSEMENT OF ROADS FUND COLLECTIONS FOR YEAR 2018/19 BASED ON MONTH OF COLLECTIONS

IMPLEMENTING AGENCIES		TANROADS	TARURA	MOWTC	PORALG	RFB	TOTAL	% of budget
APPROVED BUDGETS	**DATE RELEASED**	**567,625,475,160.00**	**243,267,550,920.00**	**63,069,497,240.00**	**27,029,727,880.00**	**7,815,748,800.00**	**908,808,000,000**	
RELEASE 01	16.08.2018	40,982,148,909.53	17,563,741,292.43	4,553,572,101.06	1,951,526,810.27	564,291,412.71	65,615,280,526	7.22%
RELEASE 02	14.09.2018	37,645,681,265.26		4,182,853,473.92		362,819,344.82	42,191,354,084.00	4.64%
	26.09.2018		16,133,829,584.61		1,792,647,731.62	155,531,576.77	18,082,008,893.00	1.99%
FIRST QUARTER TOTAL		**78,627,830,175**	**33,697,570,877**	**8,736,425,575**	**3,744,174,542**	**1,082,642,334**	**125,888,643,503**	**13.85%**
RELEASE 03	02.10.2018	45,294,712,761.40		5,032,745,862.38		436,538,733.00	50,763,997,356.77	5.59%
	08.10.2018		19,411,979,069.44		2,156,886,563.27	187,133,234.29	21,755,998,867.00	2.39%
Release 04	09.11.2018		14,765,293,886.29		1,640,588,209.59	142,338,769.12	16,548,220,865	1.82%
	10.11.2018	34,452,424,609.81		3,828,047,178.87		332,043,562.00	38,612,515,351	4.25%
Release no 05	04.12.2018	39,468,734,169.06		4,385,414,907.67		380,389,457.35	44,234,538,534	4.87%
	19.12.2018		16,915,136,334		1,879,459,593	163,063,445	18,957,659,372	2.09%
SECOND QUARTER TOTAL		**119,215,871,540**	**51,092,409,290**	**13,246,207,949**	**5,676,934,366**	**1,641,507,200**	**190,872,930,345**	**21.00%**
Release no 06	07.01.2018	32,031,120,583.07	13,727,594,335.45	3,559,013,398.12	1,525,288,259.49	441,042,911.58	51,284,059,487.71	5.64%
Release no 07	08.02.2018	46,194,206,790.56	19,797,475,702.56	5,132,689,643.39	2,199,719,522.51	636,057,281.87	73,960,148,940.89	8.14%
Release no 8	18.03.2019	41,341,936,701.52	17,700,217,802.10	4,593,548,522.39	1,966,690,866.90	569,074,600.14	66,171,468,493.05	7.28%
THIRD QUARTER TOTAL		**119,567,264,075**	**51,225,287,840**	**13,285,251,564**	**5,691,698,649**	**1,646,174,794**	**191,415,676,922**	**21.06%**
Release no 9	12.04.2019	43,088,205,317.67	18,466,335,004.10	4,787,578,368.63	2,051,815,000.46	593,290,124.80	68,987,223,815.66	7.59%
							0.00	0.00%
							0.00	
Release no 10	10.05.2019	41,274,796,668.76	17,462,110,196.02	4,586,088,518.75	1,940,234,466.22	566,132,143.00	65,829,361,992.75	7.24%
							0.00	
Addition to release no 8	10.05.2019		17,717,935.07		1,968,659.45	170,802.50	19,857,397.02	0.002%
							0.00	
Release no 11	04.06.2019	39,413,346,428.12	17,118,450,082.60	4,379,260,714.23	1,902,050,009.18	544,879,052.18	63,357,986,286.31	6.97%
							0.00	
Release no 12	28.06.2019	35,281,484,434.26	15,120,604,494.93	3,920,164,937.14	1,680,067,166.10	485,797,822.14	56,488,118,854.57	6.22%
							0.00	
FOURTH QUARTER TOTAL		**159,057,832,848.81**	**68,185,217,712.72**	**17,673,092,538.75**	**7,576,135,301.41**	**2,190,269,944.63**	**254,682,548,346.31**	**28.02%**
GRAND TOTAL		**476,468,798,639**	**204,200,485,720**	**52,940,977,627**	**22,688,942,858**	**6,560,594,273**	**762,859,799,116**	**83.94%**
DEFICIT		91,156,676,521	39,067,065,200	10,128,519,613	4,340,785,022	1,255,154,527	145,948,200,884	**16.06%**
%AGE ACHIEVEMENT		**83.94**	**83.94**	**83.94**	**83.94**	**83.94**	**83.94**	
%AGE OF DEFICIT		16.06	16.06	16.06	16.06	16.06	16.06	